



ALICE INDEPENDENT SCHOOL DISTRICT

2019 Bond Program Update

April 13, 2020

Monthly Update:

Alice High School

- Ⓜ Roofing consultant is performing analysis of roof cuts. Awaiting results.
- Ⓜ Plans and specifications are scheduled to be completed by April 17
- Ⓜ Project will be issued for bidding immediately thereafter
- Ⓜ Expect to have bids for the Board to consider in May
- Ⓜ Insurance claim continues
- Ⓜ Parking lot design plans and specifications are scheduled to be completed by April 10
- Ⓜ Project will be issued for bidding immediately thereafter
- Ⓜ Expect to have bids for the Board to consider in May

William Adams Middle School

Dubose Elementary

Noonan Elementary

Saenz Elementary

Schallert Elementary

- Ⓜ Contracts have been executed
- Ⓜ Bonding and Insurance have been secured
- Ⓜ Building permits have been issued for all campuses with the exception of WAMS
- Ⓜ Temporary site permit for WAMS will be issued
- Ⓜ Notice to proceed has been issued
- Ⓜ Mobilization expected in the coming weeks

NON-BOND PROJECT UPDATE

Multi-Purpose Facility

- Ⓜ Bids received on April 9
- Ⓜ Recommendation for award on April 13

Ag Mechanics & Softball Facility

- Ⓜ Plans & Specifications completed on April 8
- Ⓜ Expect to have pricing for the Board to consider in May



2019 Bond Program Financial Summary

April-20



Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions	\$ 16,638,760.00	\$ 1,134,240.00	-	\$ 1,134,240.00	\$ 15,504,510.00	\$ 803,423.65	\$ 330,816.35
High School Roofing Project	\$ 2,983,241.81	\$ 185,986.50		\$ 185,986.50	\$ 2,797,255.31		
Miscellaneous	\$ 1,168,008.19	\$ 365,850.00	-	\$ 365,850.00	\$ 802,168.19	\$ 81,854.75	\$ 283,995.25
TOTALS	\$ 20,790,000.00	\$ 1,686,076.50	-	\$ 1,686,076.50	\$ 19,103,923.50	\$ 885,278.40	\$ 614,811.60